

**SPPC Programs: 5yr Trend**

Program	Fiscal Year (Mar 21-Mar20)	2005/06	2006/07	2007/08	2008/09	2009/10	Avg
Yalda	Income	\$4,528	\$5,666	\$6,642	\$5,286	\$6,448	\$5,714
	Expense	(\$4,359)	(\$4,655)	(\$6,757)	(\$5,800)	(\$7,180)	(\$5,750)
	<b>Yalda Net</b>	\$169	\$1,011	(\$115)	(\$514)	(\$732)	(\$36)
Nowruz	Income	\$9,030	\$9,128	\$7,980	\$5,720	\$21,567	\$10,685
	Expense	(\$12,018)	(\$11,050)	(\$5,685)	(\$5,220)	(\$26,242)	(\$12,043)
	<b>Nowruz Net</b>	(\$2,988)	(\$1,923)	\$2,295	\$500	(\$4,675)	(\$1,358)
Speaker Program	Income	\$1,000	\$0	\$0	\$0	\$2,025	\$605
	Expense	(\$1,189)	(\$399)	(\$1,137)	\$0	(\$2,760)	(\$1,097)
	<b>Speaker Program Net</b>	(\$189)	(\$399)	(\$1,137)	\$0	(\$735)	(\$492)
Children's Nowruz	Income	\$340	\$206	\$501	\$321		\$342
	Expense	(\$297)	(\$281)	(\$123)	(\$113)		(\$204)
	<b>Children's Nowruz Net</b>	\$43	(\$75)	\$378	\$208	\$0	\$111
International Festival	Income	\$548	\$1,037	\$1,111	\$1,106	\$0	\$760
	Expense	(\$619)	(\$1,014)	(\$1,684)	(\$1,208)	(\$374)	(\$980)
	<b>International Festival Net</b>	(\$71)	\$23	(\$573)	(\$103)	(\$374)	(\$220)
Picnic(s)	Income						#DIV/0!
	Expense						#DIV/0!
	<b>Picnic(s) Net</b>					\$0	\$0
<b>All Programs</b>	<b>All Programs Net</b>	<b>(\$3,037)</b>	<b>(\$1,363)</b>	<b>\$848</b>	<b>\$91</b>	<b>(\$6,516)</b>	<b>(\$1,995)</b>

